

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

St. Paul Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	20,230	7,560	1.031
Debt Service	10-113				
Totals	xxxxxxxxxx		20,230	7,560	1.031
Budget Summary	5	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					7 332619
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

R Neely

Address:

Email:

* Emil A. Kennedy Jr
* Brod Holding
* Ralph Garrison

Attest: October 18th 2013

R. Neely
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 7,552
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 7,552

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 52,115	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 473,320	
5b. Personal Property 2012	- 507,766	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	5,772	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	57,887	
8. Total Estimated Valuation July, 1, 2013	7,331,214	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,273,327	
10. Factor for Increase (7 divided by 9)	0.00796	
11. Amount of Increase (10 times 3)	+ \$ 60	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 7,612	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,612	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St. Paul Cemetery #19
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	7,552	1,285	8	80
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	7,552	1,285	8	80

County Treas MVT Estimate

1,285

County Treas RVT Estimate

8

County Treas 16/20 M Vehicle Tax Estimate

80

MVT Factor 0.17015

RVT Factor 0.00106

16/20M Factor 0.01059

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of

St. Paul Cemetery #19

Neosho County

will meet on September 30, 2013 at 7:00 P.M. at the Exchange Insurance Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	9,599	1.078	15,000	1.053	20,230	7,560	1.031
Debt Service							
Totals	9,599	1.078	15,000	1.053	20,230	7,560	1.031
Less: Transfers	0		0		0		
Net Expenditures	9,599		15,000		20,230		
Total Tax Levied	7,552		7,552		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,002,679		7,170,076		7,331,214		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ralph Gouvion

Treasurer

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